GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health, Medical & Family Welfare Department - Memorandum of Understanding (MOU) with Food Safety and Standards Authority of India (FSSAI) for the financial year 2023-24 - Permission - Accorded – Orders - Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (H1) DEPARTMENT

G.O.RT.No.766 **Dated:16.10.2023**
Read:

From the Director of Preventive Medicine (FAC), AP, Vijayawada e-file Computer No. 2181479.

ORDER:

In the circumstances stated by the Commissioner of Food Safety, Andhra Pradesh/The Director of Preventive Medicine(FAC), A.P. in the reference read above, Government after careful examination, here by accord permission to the Commissioner of Food Safety, Andhra Pradesh to enter into MOU (Work Action plan 2023-24) with FSSAI with an amount for Rs.105.74 Cr in the ratio of 75:25 for the Financial Year 2023-24, for infrastructure development of Food Safety Labs in the state. (Annexed to this order)

2. The Commissioner of Food Safety. A.P./ The Director of Preventive Medicine (FAC), A.P. shall take necessary action accordingly.

3. This order issues with the concurrence of Finance (FMU-HM&FW) Department vide their U.O.No.FIN01-FMUOBES(HMF1)/7/2023 Dt:04.10.2023. (Computer No. 2183960)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SPECIAL CHIEF SECRETARY TO GOVERNMENT(FAC)

To:
The Commissioner of Food Safety, AP, Mangalagiri.
The Director of Preventive Medicine (FAC), AP, Vijayawada.
Copy to:
The Pay and Accounts Officer, Vijayawada.
The Finance(FMU-HM&FW) Department.
The OSD to Minister (HFW&ME).
The PS to Special Chief Secretary to Government, HM&FW Dept.,
The PA to Secretary to Government, HM&FW Department.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER

(Contd.... Annexure)

(Annexure to G.O.Rt.No.766, HM&FW (H.I) Dept., Dt:16.10.2023)

MoU (WORK PLAN) of Andhra Pradesh for 2023-24

Number of Food Safety Districts- 26

COMPONENTS of WORK PLAN

A. Strengthening Enforcement and Compliance

A1. Enforcement Machinery *(No funding from FSSAI for these activities but targets need to be assigned)*
State Food Safety Commissioner (Additional Charge)
Number of Designated Officers 14 (Full time)
Number of Food Safety Officers 43 (Full time)
Recruitments Status (if applicable) Wrote to Govt. of A.P to recruit 76 Food Safety Officers
State Level Advisory Committee constituted (with at least **two meetings** in a year)- **Yes**
District Level Advisory Committee constituted (with at least **four meetings** in a year in every district)- **Yes**
Number of Adjudicating Officers **26**
State Appellate Tribunal- **Yes**
Availability of Institutional arrangement for monitoring food safety in State: Core team and unit under FSC to regularly collect and monitor data regarding food safety **activities- (Yes/No, if Yes provide details)**
Submission of quarterly/ annual reports- **yes submitted in time**
Annual Calendar for meetings with Industry (please share the calendar) **Yes**

A2. Licensing and Registration

Funding from FSSAI can be made available for cost of camps/ publicity material etc. *and outreach activities)*

Items/Activities	**Target/Details**	**Fund required (Rs. Lakhs)**
a) Increase licensing and registrations base (Minimum Target)	Min 20% increase	
b) Number of camps to be organised for increasing licensing and registration base	200 camps to be organized @ Rs.10000/camp cost = Rs. 20 Lakh (5 camps/FSO)	**20**
c) Help Desk for licensing (Target- a functional helpdesk with response return time and escalation)	Desktop with printer, scanner, internet connectivity, related office furniture, etc. for functioning Help Desk for licensing, if required One-time grant of Rs. 1.5 Lakh	**1.5**
	Manpower for Help Desk, if required Executives 2* Salary/month 20,000* months = Rs. 2.8 Lakh	**2.80**
Total		**24.30**

A3. Inspections and Audits

(Funding from FSSAI can be made available for audits by empanelled auditors)

Items/Activities	Target/Details	Unit cost &Fund required (Rs. Lakh)
a) Inspection of high-risk businesses (minimum target)-	2064 (43 FSOs * 6/FSO/month* 8 months) = 2064	-
b) Number of audits to be done by FSSAI empanelled auditors of State licensed FBOs esp. high-risk businesses	50 audits @ Rs. 10,000/audit	5
Total		**5**

A4. Sampling and Testing of Enforcement and Surveillance Samples

(Funding from FSSAI can be made available for sampling & testing)

Items/Activities	Target/Details	Unit cost & Fund required (Rs Lakh)
a) Number of Enforcement samples to be drawn during the year (Minimum Target)	**4224** (Sample lifting cost Rs.600/ sample+ Rs. 150 courier charges = Rs. 750/sample) * (43 FSOs*10 samples/ month*8 months = 3440 samples) = Rs. 25.83Lakh	25.83
b) Surveillance Plan for the year (Minimum Target)	**8600** Sample lifting cost - Rs. 300 +courier charges Rs.150/sample = Rs. 450/sample * (43 FSOs* 25* 8 months = 8600 samples) = Rs. 38.70 Lakh	38.70
c) Details of SFTLs	Names & addresses of each laboratory	Annual capacity of testing of each laboratory
d) Samples required to be sent to private FSSAI empanelled laboratories	a) Enforcement Samples - samples 3000 * Rs.10,000/sample - Rs. 3 Cr b) Surveillance Samples - samples 8000 * Rs.6000/sample -Rs.4.8 Cr (FSSAI advised to lift 25 surveillance samples/FSO/Month)	780
e) Details of surveillance samples in 2022-23	Number of samples drawn-	
Total		**844.53**

A5. Upgradation of basic infrastructure of Food Safety Department
(Funding from FSSAI can be made available for fulfillment of critical requirements)

Items/Activities	Details (number, specifications etc.) of items required	Unit cost & Fund required (Rs Lakh)
a) IT connectivity	26 districts*Rs. 1500/month* 8 months	3.12
b) Computer table with Chair	26 districts* 1/DO office Computer table with Chair (13 districts are newly formed in A.P in 2022), Four (4) to Head Quarters Four (4) to State Food Laboratory, Visakhapatnam (Total 34 * 15000)	5.10
c) Desktops	26 Desktops/1/DO office Four (4) to Head Quarters Four (4) to State Food Laboratory, Visakhapatnam (Total 34 * Rs.70,000)	23.80
d) UPS	26 districts* 1 UPS/DO office, Four(4) to Head Quarters Four (4) to State Food Laboratory, Visakhapatnam. (Total 34 * Rs.15,000)	5.10
e) Printer	26 districts* 1 MFP (Multi-Functional Printer) /DO office, Four (4) to Head Quarters Four (4) to State Food Laboratory, Visakhapatnam (Total 34 * Rs.15,000)	5.10
f) Books/manuals	Annexure-1	4.93
g) Sample Collection Tools		
h) Any other items- Sample Management Systems (SMS)	Compact Cabinets @ 1/DO office and 1 at HQ = 27 Compact Cabinets @ 1/DO office and 1 at HQ = 27 Portable Chill boxes @1/FSO = 45 Back pack style bags@1/FSO=45 Annexure 2	45
i) Digitisation of Physical data of Food Business Operators and uploading in FoSCoS		3
Total		**95.15**

A6. Capacity building for Officers

Trainings	Details of Training required	Unit cost & Fund required (Rs Lakh)
a) Regulatory Training	Two physical/online training for 43 FSOs on recent regulatory changes in FSS Act, 2006	2

b) Refresher Training or Special Trainings eg. Sampling	Two refresh training for 13 Designated Officers (DOs)	2
c) General and Specialised Courses/ Training- e.g., Laboratory Personnel, for Fortification		1
d) Awareness Workshops- Eat Right Initiatives, Fortification		10
e)Special trainings: for Adjudication Officers/ Magistrates	One physical/online training for 26 adjudication officers (AOs)	4
Total		**19**

A7. Capacity building For FBOs

Training/activities	**Target**		**Unit cost & Fund required (Rs Lakh)**
FOSTAC- Basic, *(funding from FSSAI can be made available for training cost for basic courses only)*	Total Training Programmes - 208	(26 districts*8 programs/district* 16000/ program {5000 trainer+ 3000 assessor+(40 participants*400= 16000} = 33.28 Lakh	33.28
Total			**33.28**

A8. Consumer Grievance Redressal *(no funding)*
Help Desk for consumer grievances (target- a functional helpdesk with response return time and escalation)
(Please give the details of existing helpdesk)
A.P state will create a dedicated WhatsApp number to receive public grievances and they will be redressed through the helpdesk at Head Quarters

B. Strengthening of Food Testing Eco-system

Part-I: Grants

"Strengthening of Food Testing System in the Country Including Provision of Mobile Food Testing Labs" (SOFTeL)

Items	**Unit cost & Fund required (Rs Lakh)**
a) NABL accreditation of State labs	
b) High end equipment (ICP-MS, GC-MSMS, LC-MSMS) along with 5-year CMC after warranty *(funding from FSSAI can be made available for equipment, renovation work and technical manpower; funding may also be provided for similar elements for existing HEE) besides technical consultancy from FSSAI* **State Food Laboratory, Visakhapatnam**	1734
c) Turnkey project of Integrated Food Testing Laboratories at Guntur and Tirupathi @ Rs. 30.87 Cr/laboratory	6174
d) Microbiology laboratory	

e) Consumables for labs - certified reference material, accessories, glassware, etc. *(gap funding from FSSAI can be made available) [Target for capacity and scope]*	
f) Contingency assistance (which may be delegated to individual laboratories) *(funding from FSSAI can be made available for contingency and emergency expenditures which are critical for running the scheme effectively)*	25
g) Basic laboratory infrastructure for regional water and food labs Rs. 600 Lakh *g i) Renovation Works* State Food laboratory, Visakhapatnam needs another Rs. 50 Lakh for renovation work to accommodate high end equipment and Microbiology laboratory in the premises.	650
g ii) Technical Manpower *Junior Analyst 10* 28000 salary/month*6 months = Rs. 16,08,000*	16.80
h) Food Safety on Wheels (FSWs being provided by FSSAI, or to be procured by State/UT through GeM, funds can be made available for fuels, consumables and manpower for FSWs) (Rs. 5 lakh * 13 FSWs)	65
*h i) Fully fabricated FSW(s) 10 FSWs * Rs. 55 lakh/FSW*	550
h ii) Operational Expenses -	
i) Rapid test kits for on spot analysis Rapid test kits worth Rs. 50 Lakh will be procured from GeM and detailed break will be shared.	50
Total	**9264.80**

C. Promotion of FSSAI Initiatives

(Funding from FSSAI can be made available for cost of audit and training- with minimum targets against each initiative)

Initiatives	**Number of Initiatives and Names of Locations**	**Unit cost & Fund required (Rs. Lakh)**
C1. Eat Right Campus	(26 districts* 1 campus *50,000/campus) =13,00,000	13
C2. Eat Right School	(26 districts*1 clusters *25,000/cluster) =10,40,000	6.5
C3. Clean Street Food Hub	One 20 food vendors street hub /district - 26*1*25,000/hub = Rs. 6,50,000 One 40 food vendors street hub /district - 26*1 *50,000/ hub= Rs. 13,00,000 Total 6.5+13 = Rs. 19.5 Lakh	19.50
C4. Clean Fruit and Vegetable Market	One 20 clean fruit hub/district - 26*1*25,000/hub = Rs. 6,50,000 One 40 clean fruit hub/district - 26*1*50,000/ hub= Rs. 13,00,000 Total 6.5+13 = Rs. 19,50,000	19.50
C5. PoW (Place of Worship)	13 PoW* Rs. 25000 = Rs.3.25 lakh	3.25
C6. Hygiene Rating	Districts 26* 15 HR/district*3000/HR= 390 HR = Rs. 11,70,000	11.70
C7. Eat Right Station	One eat right station/district = 1*26 district*20,000) =5,20,000	5.20

C8. IEC Activities- *(Dissemination of videos through various platforms such as radio, TV, Cinema, billboards etc, translation of IEC material and/or videos into local language and suitable modifications, printing of IEC material etc.)*	Annexure 3	146
C9. Initiatives to promote sustai9nability- Save Food Share Food RUCO, Fortification		
Total		**224.65**

D. Flexi Assistance *(Please indicate the activity or project not covered above and which the State/UT may like to undertake on priority for enhancing food safety shall be provided under this head. This may even have elements for supporting activities in A, B and C above for which funding is not available there, provided adequate justification and expected benefits is established. No funding for purchase of land and fixed asset.)*

Details of each activity	**Number of units, if applicable**	**Unit cost & Fund required (Rs Lakh**
Hiring of vehicles and any other activity	(26 vehicles* Rs.35000/month* 8 months) = Rs. 63.70 Lakh	63.70

Total Budget of the work Plan : Rs.105.74 Cr

II. FSSAI Contribution 100% : Rs.98.24 Cr (Excluding AP Contribution)

III. A.P. State Contribution : Rs.7.5 Cr

Forecasted A.P state food licensing revenue will be around Rs. 10 Cr in 2023-24 and A.P needs to forgo 75% of the licensing revenue **(around Rs. 7.5 Cr)** as part of MoU 2023-24 under 75:25 ratio. FSSAI will hold back 75% of the licensing revenue and remit 25% of the revenue to A.P State Government on actual basis.

AJAY JAIN
SPECIAL CHIEF SECRETARY TO GOVERNMENT(FAC)